67A WATER DISTRICT - PROPOSED BUDGET 2024

	Final Budget	Actual Budget	Proposed Budget
	2023	2023	2024
BUDGETED INCOME			
Adams County -- $80.00 CFS	$9,999.50	9990.04	$11,428.00
Washington County- $80.00 CFS	$4,596.55	3955.46	$5,253.20
Bank account interest	$1.93	28.87	$30.00
Reimbursement-LWID 1/2 Contracted Watermaster	$9,800.00	9799	$9,425.00
GROSS INCOME	**24,397.98**	**23773.37**	**26,136.20**
EXPENSES:			
Water Master	$18,000	18000	$18,000
Water Master mileage	$800.00	731	$800.00
Secretary/Treasurer/mileage/expen	$1,000	1000	$1,000
St. of Idaho-Workmans Comp	$754.00	844	$850.00
Office -Bldg Rent/Legals/PO Box/off	$240	240	$240
Rent-$80 ,P.O Box $94			
Administration Fees - WA County--2	$35	35	$35
Annual Maintenance			
Snow Pack Expenses			
Measuring Devices	$1,050	1175	$1,175
Measuring Devices--yearly mainten	$500	500	$1,550
Miscellaneous Expenses			$1,500
GROSS Expenses	**$22,379**	**22525**	**$25,150**
NET INCOME	**$2,018.98**	**$1,248.37**	**$986.20**

Presented 2/6/24 by Becky Arrien 67A Water District Secretary/Treasurer. Approved and adopted 2/6/24